

## **Appendix A**

### **ENVIRONMENT DIRECTORATE WORKS PROGRAMME 2016/17**

<b><u>Minor Works</u></b>	<b>£</b>	<b>£</b>
Disabled Crossings	18,000	
Various	112,000	
		<b>130,000</b>
<b><u>Verge Parking Conversions</u></b>		
Various	20,000	
		<b>20,000</b>
<b><u>Traffic</u></b>		
Individual Disabled Parking / Residents Parking	10,000	
Miscellaneous signs, barriers and TRO's	109,500	
		<b>119,500</b>
<b><u>Lighting and Telematics</u></b>		
Telematics	10,000	
		<b>10,000</b>
<b><u>Drainage</u></b>		
Various	250,000	
		<b>250,000</b>
<b><u>Landslips</u></b>		
Landslips (emergency provision)	20,000	
		<b>20,000</b>
<b><u>Bridges and Structures</u></b>		
Various	355,000	
		<b>355,000</b>
<b><u>Miscellaneous</u></b>		
Anti Skid Surfacing Renewal	25,000	
Cattle Grid Replacement	50,000	
Safety Fencing	30,000	
Monitoring Fees	25,000	
Carriageway Resurfacing	685,500	
		<b>815,500</b>

**General Contingency**

To be determined	55,000	<hr/>
		<b>55,000</b>

<b><u>Total Highways Rolling Programme</u></b>		<hr/> <b>1,775,000</b> <hr/>
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**Highways and Neighbourhood Management Maintenance Work**

Various	250,000	<hr/>
		<b>250,000</b>

**One off additional monies for Footways / Carriageways**

Various	450,000	<hr/>
		<b>450,000</b>

<b><u>Grand Total</u></b>		<hr/> <b>2,475,000</b> <hr/>
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